

### PERFORMANCE AGREEMENT 2025/2026

Collins Chabane Municipality herein represented by

### SHILENGE RISENGA RICHARD,

in his capacity as the Municipal Manager (hereinafter referred to as the Employer or Supervisor)

and

### RADALI AZWIHANGWISI COLLEN,

employee of the Municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

### 1. Introduction

- 1.1. The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 This agreement does not at all replace the Employment Contract signed between the parties.
- 1.4 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.5 The Parties wish to ensure that there is compliance with Sections 57 (4A), 57 (4B) and 57 (5) of the Systems Act.

### 2. Purpose of this Agreement

The purpose of this Agreement is to:

- 2.2 Comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Act as well as the employment contract entered into between the parties
- 2.3 Specify objectives in terms of the key performance indicators and targets defined and agreed with the employee and to communicate to the employee the employer's expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality
- 2.4 Specify accountabilities as set out in a Performance Plan, which forms an Annexure to the Performance Agreement
- 2.5 Monitor and measure performance against set targeted outputs
- 2.6 Use the Performance Agreement as the basis for assessing whether the employee has met the performance expectations applicable to his job
- 2.7 In the event of outstanding performance, to appropriately reward the employee
- 2.8 Give effect to the employer's commitment to a performance-orientated relationship with its employee in attaining equitable and improved service delivery

### 3. Commencement and duration

- 3.1. This Agreement will commence on <u>1 July 2025</u> and will remain in force until <u>30 June 2026 (provided the employment contract signed with the employer is still in force)</u> thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof
- 3.2 The parties will review the provisions of this Agreement during June each year
- 3.3 The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than one month after the beginning of each successive financial year
- 3.4 This Agreement will <u>automatically terminate</u> on termination of the Employee's contract of employment for any reason
- 3.5 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon
- 3.6 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or Council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised

### 4. Performance Objectives

- 4.1. The Performance Plan (Annexure A) sets out-
- 4.1.1. Key Performance Areas that the employee should focus on
- 4.1.2. Core competencies required from employees
- 4.1.3. The performance objectives, key performance indicators, projects and targets that must be met by the Employee
- 4.1.4. The time frames within which those performance objectives and targets must be met
- 4.2. The performance objectives, key performance indicators and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Employer, and shall include strategic objectives; key performance indicators, targets, projects and activities that may include dates and weightings. A description of these elements follows:
- 4.2.1. The strategic objectives describe the strategic intent of the organisation that needs to be achieved
- 4.2.2. The performance indicators provide the measurement on how a strategic objective needs to be achieved

- 4.2.3. The target dates describe the timeframe in which the work must be achieved
- 4.2.4. The weightings show the relative importance of the key performance areas, key objectives, key performance indicators to each other
- 4.2.5. The activities are the actions to be achieved within a project

### 5. Performance Management System

- 5.1. The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer
- 5.2. The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required
- 5.3. The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee
- 5.4. The Employee undertakes to actively focus towards the promotion and implementation of the KPA's (including special projects relevant to the employee's responsibilities) within the local government framework
- 5.5. The criteria upon which the performance of the Employee shall be assessed shall consist of two components, Key Performance Areas and core Competency Requirements, both of which shall be contained in the Performance Agreement.
- 5.5.1. The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPA's) and the Core Competency Requirements (CCRs) respectively.
- 5.5.2. KPA's covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
- 5.5.3. Each area of assessment will be weighted and will contribute a specific part to the total score.
- 5.5.4. The Employee's assessment will be based on his performance in terms of the key performance indicator outputs / outcomes identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

Key Performance Areas	Weighting
Municipal Transformation and Organisational Development	23.08
2. Spatial Rationale	28.61
Basic Service Delivery and Infrastructure Development	0
4. Local Economic Development	25.64
5. Municipal Finance Management and Viability	7.69
6. Good Governance and Public Participation	15.38
TOTAL WEIGHTING	100.00

- 5.6. Municipal Manager's responsibilities are directed in terms of the abovementioned key performance areas.
- 5.7. The CCRs will make up the other 20% of the Employee's assessment score. The following CCRs are deemed to be most critical for the Employee's specific job.

CORE MANAGERIAL COMPETENCIES:	Weight (75%)
Strategic Capability and Leadership	10
Programme and Project Management	10
Financial Management(compulsory)	10
Change Management	5
Knowledge Management	10
Service Delivery Innovation	5
Problem Solving and Analysis	5
People Management and Empowerment(compulsory)	10
Client Orientation and Customer Focus(compulsory)	10
CORE OCCUPATIONAL COMPETENCIES:	Weight (25%)
Interpretation of and implementation within the legislative and national policy frameworks	5
Knowledge of developmental local government	5
Knowledge of more than one functional municipal field/discipline	5
Competence as required by other national line sector Departments	5
Exceptional and dynamic creativity to improve the functioning of the municipality	5
Total	100%

### 6. Evaluating Performance

- 6.1. The Performance Plan (Annexure A) to this Agreement sets out:
- 6.1.1. The standards and procedures for evaluating the Employee's performance
- 6.1.2. The intervals for the evaluation of the Employee's performance
- 6.2. Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force

- 6.3. Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames
- 6.4. The Employee's performance will be measured in terms of contributions to the strategic objectives and strategies set out in the Employer's IDP
- 6.5. The Annual performance appraisal will involve:
- 6.5.1. Assessment of the achievement of results as outlined in the Performance Plan
  - (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA
  - (b) Values on actual performance are supplied for KPI's and Activities under each KPA as part of the Institutional Assessment. Based on the Target for an activity or KPI, over or under performance are calculated and converted to the 1-5-point scale. These scores are carried over to the applicable employee's performance plan. During assessment, the employee has a chance to motivate for higher scores. The panel members have a chance to ask questions regarding
  - (c) The final scores are converted to % Performance by making use of COGTA Performance Assessment Rating Calculator

### 6.5.2. Assessment of the CCRs

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met
- (b) An indicative rating on the five-point scale should be provided for each CCR
- (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score
- (d) The score is translated to a final CCR percentage through COGTA Performance Assessment Rating Calculator (refer to paragraph 6.5.1)

### 6.5.3. Overall rating

An overall rating is calculated by using the Performance Assessment Rating Calculator whereby a weighting of 80% is applied to KPA performance and a weighting of 20% to CCR's.

6.6. The assessment of the performance of the Employee by panel members will be based on the following rating scale for KPA's and CCRs:

> AC R'R

	ssment of the performa rating s	cale for KPA's and		J
5	4	3	2	1
Outstanding Performance	Performance Significantly Above Expectations	Fully Effective	Not Fully Effective	Unacceptable Performance
Performance far exceeds the standard expected of an employee at this level.	Performance is significantly higher than the standard expected in the job.	Performance fully meets the standards expected in all areas of the job.	Performance is below the standard required for the job in key areas.	Performance does not meet the standard expected for the job.

- 6.7. For purposes of evaluating the annual performance of the Director, an evaluation panel constituted of the following persons must be established –
- 6.7.1. Municipal Manager
- 6.7.2. Chairperson of the Performance Audit Committee or a member of the Performance Audit Committee in the absence of the Chairperson of the Performance Audit Committee;
- 6.7.3. Member of the Executive Committee
- 6.7.4. Mayor or municipal manager from another municipality; and
- 6.7.5. The manager responsible for human resources of the municipality must provide secretariat services to the evaluation panels referred to in sub-regulations (d) and (e).

### 7. Schedule for Performance Reviews

- 7.1. The performance of each Employee in relation to his Performance Agreement shall be reviewed within the month following the quarters as indicated with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:
  - First quarter: July September 2024
  - Second quarter: October December 2024
  - Third quarter: January March 2025
  - Fourth quarter: April June 2025

- 7.2. The Employer shall keep a record of the mid-year review and annual assessment meetings
- 7.3. Performance feedback shall be based on the Employer's assessment of the Employee's performance
- 7.4. The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made
- 7.5. The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the Employee will be fully consulted before any such change is made

### 8. Developmental Requirements

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

### 9. Obligations of the Employer

The Employer shall:

- 9.1. Create an enabling environment to facilitate effective performance by the employee
- 9.2. Provide access to skills development and capacity building opportunities
- 9.3. Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee
- 9.4. On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement
- 9.5. Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement

### 10. Consultation

- 10.1. The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –
- 10.1.1. A direct effect on the performance of any of the Employee's functions
- 10.1.2. Commit the Employee to implement or to give effect to a decision made by the Employer
- 10.1.3. A substantial financial effect on the Employer

10.1.4. The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in as soon as is practicable to enable the Employee to take any necessary action without delay

### 11. Management of Evaluation Outcomes

- 11.1. The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 11.2. A performance bonus of between 5% to 14% of the all-inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance to be constituted as follows:

% Rating Over Performance %	% Rating Over Performance % Bonus
130 - 133.8	5%
133.9 – 137.6	6%
137.7 – 141.4	7%
141.5 - 145.2	8%
145.3 – 149	9%
150 – 153.4	10%
153.5 – 156.8	11%
156.9 – 160.2	12%
160.2 - 163.6	13%
163.7 – 167	14%

- 11.3. In the case of unacceptable performance, the Employer shall:
- 11.4. Provide systematic remedial or developmental support to assist the Employee to improve his performance
- 11.5. After appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his duties

### 12. Dispute Resolution

12.1. Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee or any other person appointed by the MEC

### 13. General

- 13.1. The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer
- 13.2. Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments
- 13.3. The performance assessment results of the Municipal Manager must be submitted to the MEC responsible for local government in the relevant province as well as the National Minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

Thus, done and signed at	Malamulele	on the 17 day of	July 2025
,		uay 01	<b>u</b>

AS WITNESSES:

1.

RADALI A.C / SENIO<del>r Ma</del>nager: Planning and

dah

DEVELOPMENT

AS WITNESSES:

1. <u>ella</u> \_\_\_\_

SHILENGE R.R MUNICIPAL MANAGER



### **ANNEXURE A**

### **PERFORMANCE PLAN**

SENIOR MANAGER PLANNING AND DEVELOPMENT: RADALI AC 2025/26

### TABLE OF CONTENTS

1.LEGISLATION	2
2.STRATEGIC OBJECTIVES	2
3.KPA 1: INSTITUTIONAL TRANSFORMATION AND DEVELOPMENT	3
4. KPA 2: SPATIAL RATIONALE	6
5. KPA 4: LOCAL ECONOMIC DEVELOPMENT	13
6.KPA 5: MUNICIPAL FINANCE MANAGEMENT AND VIABILITY	17
7. KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION	19
8.PERFORMANCE WEIGHTINGS PER KEY PERFORMANCE AREAS	22
9.PERFORMANCE EVALUATION	23
10.PERFORMANCE ASSESSMENT	
11.PERSONAL DEVELOPMENT PLANS (PDP)	24
12.SIGNATURES	25

### 1. LEGISLATION

The following legislation governs the development of the SDBIP and Performance management plan and functions within the Budget and Treasury Office.

- a. Legislation Governing the Development of the SDBIP and Performance Contracts of Section 57 Managers
- Municipal Finance Management Act 56 of 2003 (MFMA), requires municipalities to develop Service Delivery and Budget Implementation Plan (SDBIP) and must be signed by the Mayor within 28 days after the budget has been approved.
- Municipal Systems Act 32 of 2000, requires municipalities to develop Performance Management Plan that must be reviewed quarterly. The performance management plan must be aligned to the IDP and indicate measurable and realistic targets for each Key Performance Indicator.
- Performance Regulations, 2006, for managers reporting to the municipal manager and the municipal manager, outlines
  the process of the development of Performance agreements. The MFMA, 56 of 2003, further requires that Section 56 manager and
  municipal manager must develop performance agreement that must be signed by the municipal manager and the Mayor
  respectively. This Performance plans must be linked to the SDBIP, IDP and Budget.

### b. Legislation Governing the departmental Functions:

- The Constitution
- The Municipal System Act, 32 of 2000
- The Municipal Structures Act
- Municipal Finance Management Act 56 of 2003
- Performance regulations of 2006

### 2. STRATEGIC OBJECTIVES

Chapter two of the IDP indicates Municipal Strategic Objectives which further indicates what the municipality needs to achieve. These strategic objectives were developed to ensure that all National Key Performance Areas are addressed.

Table A: Strategic Objectives are as follows:

KPA	STRATEGIC OBJECTIVES
1.Municipal Transformation and Organisational Development	Improved governance and administration
2.Spatial Rationale	Integrated spatial and human settlement
3.Basic Service Delivery and Infrastructure Development	Improved access to sustainable basic services and Promote community well-being and environmental welfare
4.Local Economic Development	Integrated Local economy
5.Municipal Finance Management and Viability	Sound Financial Management and Viability
6.Good Governance and Public Participation	Improved governance and administration and Effective Community Participation

# 3. KPA 1: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT

be baseline ntal inputs annual report (2023/24) 2024-25 vDepartm ental inputs on quarterly SDBIP report submitted signed performan performan performan	OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY STRATEGIC OBJECTIVE: IMPROVED GOVERNANCE AND ADMINISTRATION	OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY STRATEGIC OBJECTIVE: IMPROVED GOVERNANCE AND ADMINISTRATION								
To submit departmental inputs to the annual report by 30 June 2026  To submit annual report  To submit con quarterly sDBIP report by 30 June 2026  To sign signed beformance performance performance performance inputs on grant signed specification in the submitted signed performance performance inputs on grant signed signed specification in the signed signed specification in the signed specification in puts on grant signed specification in puts on the annual report submitted specification in puts on the annual report specification in puts on the specification in puts on t	Annual Project Targets Name	Funding Source	Budget 25/26	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence
To submit 2024-25 departmental vDepartm inputs on quarterly SDBIP report by 30 inputs on quarterly SDBIP report submitted  To sign signed sperformance performan IP	Department Annual al inputs Report submitted to the annual report by 30 June 2026	Own funding	Opex	01/07/2025	31/06/2026	N/A	N/A	Departmen tal inputs submitted to the annual report	N/A	Q3 :Submissio n proof (E- mail correspond ence)
To sign signed performan	Department SDBIP al inputs on Quarterly quarterly Report SDBIP report submitted by 30 June by 30 June 2026	Own funding	Opex	01/07/2025	31/06/2026	Departmen tal inputs on quarterly SDBIP report submitted	Departmen tal inputs on quarterly SDBIP report submitted	Departmen tal inputs on quarterly SDBIP report submitted	Departmen tal inputs on quarterly SDBIP report submitted	Q1- Q4:Submis sion proof (E-mail correspond ence)
agreement within ce e agreement start of the new within one month	signed Performanc e e Agreement agreement within one month after	nc Own funding	Opex	01/07/2025	31/06/2026	signed performanc e agreement within one month after	N/A	N/A	N/A	Q1: Signed performanc e agreement s

	Q3: Signed adjusted performanc e agreement s	performanc e agreement s	Q3:Attenda nce Register, Minutes
	¥.	Y X	A/A
	Signed adjusted performanc e agreement	₹ Ž	2025/26 Mid-Year Performanc e
	NA	A/N	N/A
the start of the new financial year	NIA	100% of department al managers performanc e agreement s signed (Number of posts filled/Numb er of performanc e Agreement signed)	N/A
	31/06/2026	30/06/2026	31/06/2026
	01/07/2025	01/07/2025	01/07/2025
	Opex	×edO	Орех
	Own	funding	Own funding
	Performanc e Agreement	Managers Performanc e Agreement s	Mid-Year Performanc e
the start of the new financial year by 31 July 2025	Signed adjusted performanc e agreement by 28 February	100% of department al managers performanc e agreements signed (Number of posts filled/Numbe r of e Agreement signed) by 31 July	2025/26 2025/26 Mid-Year Performanc e
month after the start of the new financial year	signed adjusted performan ce agreement by 28 February	New indicator	2024/25 Mid-Year Performan ce
financial year by 31 July 2025	To sign adjusted performance agreement by 28 February 2026	% of departmental managers performance agreements signed by 31 July 2025	To conduct 2025/26 Mid-Year Performance Assessment
	04	90	90

Assessmen t Report	Q3:Attenda nce Register, Minutes and Assessmen t Report	Q1- Q4:Submis sion proof (E-mail correspond ence)	Controlled and Monitored department al attendance register
	Y N	inputs on back to basic quarterly report prepared	Monitoring and Controlling of the department al attendance register
t conducted	2024/25 Annual Performanc e Assessmen t conducted	inputs on back to basic quarterly report prepared	Monitoring and Controlling of the department al attendance register
	N/A	inputs on back to basic quarterly report prepared	Monitoring and Controlling of the department al attendance register
	N/A	inputs on back to basic quarterly report prepared	Monitoring and Controlling of the department al attendance register
	31/06/2026	31/06/2026	30/06/2026
	01/07/2025	01/07/2025	01/07/2025
	×edO	Opex	хөдО
	Own funding	Own funding	Own
Assessmen t	Annual Performanc e Assessmen t	Back To Basic Quarterly	Attendance Register
Assessment conducted (Department al managers) by 30 June	Annual Performanc e Assessment conducted (Department al managers) by 30 June	Inputs provided on back to basic quarterly report prepared by 30 June 2026	Weekly Monitoring of the department al Attendance Register by 30 June 2026
Assessme nt conducted	New indicator	Inputs provided on back to basic quarterly report prepared (2024/24)	2024-25 Departme ntal attendanc e register controlled and monitored
(Departmental managers) by 30 June 2026	To conduct 2024/25 Annual Performance Assessment (Departmental managers) by 30 June 2026	To provide inputs on back to basic quarterly report prepared by 30 June 2026	Frequently Monitoring of the departmental Attendance Register by 30 June 2026
	70	80	60

		Portfolio of Evidence	Q1: Inception Report Q2: Supplemen tary Valuation Q3: Public Notice calling for inspection and lodging of objections Valuation Koll and Council Resolution
		4th Q Targets	Final Supplemen tary Valuation Roll
		3rd Q Targets	Issue Public Notice calling for inspection and lodging of objections
		2nd Q Targets	Supplemen tary valuation notices
		1st Q Target	Compiling of inception report
STEM		End Date	30/06/2026
RNMENT SY		Start Date	01/07/2025
T I OCAL GOVE	ES	Budget 25/26	2,000,000
NEEFICIEN	TOUTCOM	Funding	Own Funding
I%	N SETTLEMEN	Project	Supplement ary Valuation Roll
/EIGHT =28.2	OUNTABLE, 1	Annual	Municipal Supplemen tary Valuation Roll compiled and published for comments by 30 June 2026.
NALE: KPA W	IPPORTIVE O	Baseline	Municipal Supplemen tary Valuation Roll compiled and published for comments
KPA 2: SPATIAL RATIONALE: KPA WEIGHT =28.21%	OUTCOME NINE: RESPONSIVE, ACCOONTABLE, ELL LOUTE AND ELL COLLEGE AND ELL COLLE	Key Performance Indicators/Meas	Objective  To compile and publish Municipal Supplementary Valuation Roll for comments by 30 June 2026.
KPA		S. O.	10

4. KPA 2: SPATIAL RATIONALE

## # ·		Q1: Proof of submission
<u> </u>		Developme nt of
Conduct one (1) Municipal Planning Tribunal sitting		Open the Township Register &
Conduct one (1) Municipal Planning Tribunal sitting	Approve the Conditions of Establishm ent and Layout Plan	Developme nt of
Conduct one (1) Municipal Planning Tribunal sitting	Submit land developme nt application to MPT for consideration on	Submit to the Deeds office the
30/06/2025	30/06/2025	30/06/2025
01/07/2024	01/07/2024	01/07/2024
000'009	13,137,000	
Own Funding	Funding	Own Funding
Implementati on Of SPLUMA	Formalizatio n and proclamation of Vuwani Township	Formalizatio n and
4 Municipal Planning Tribunal Sittings conducted by 30 June		Mabandla area formalized
4 Municipal Planning Tribunal Sittings conducted	Approved Small Scale Diagram, Conditions of Establishm ent, Draft General Plan and Final Layout Plan re- submitted to Office of the Surveyor General for considerati on for formalizati on and proclamati on and proclamati	Approved Small Scale
To conduct 4 Municipal Planning Tribunal Sittings by 30 June 2025.	To Formalize And Proclaim Vuwani area by 30 June 2026	To Formalize and Proclaim
=	12	65

to the Deeds Office Q2:Progres s Report Q3: Proclamati on notice Q4:Progres s Report	Q1: Proof of submission to the Deeds Office Q2:Progres s Report Q3: Proclamati on notice Q4:Progres s Report
Progress Report	Developme nt of progress Report
Proclaim Township	Open the Township Register & Proclaim Township
Progress Report	Developme nt of progress Report
Approved Small Scale Diagram and General Plan for considerati on.	Submit to the Deeds office the Approved Small Scale Diagram and General Plan for considerati on.
	30/06/2025
	01/07/2024
	Own Funding
Proclamation of Mabandla	Formalizatio n and Proclamation of Saselamani
and proclaimed by 30 June 2026	Saselaman i area formalized and proclaimed by 30 June 2026
Diagram, Conditions of Establishm ent, Draft General Plan and Final Layout Plan re- submitted to Office of the Surveyor General for considerati on and proclamati on and proclamati on and proclamati on of township at Mabandla area	Approved Small Scale Diagram, Conditions of Establishm ent, Draft General Plan and Final Layout Plan re- submitted
Mabandla by 30 June 2026	To Formalize and Proclaim Saselamani by 30 June 2026

Page 9

	Q1: Proclamati on Notice Q2- Q4:Progres s Report
	Developme nt of progress Report
	Developme nt of progress Report
	Developme nt of progress Report
	Open the Township Register & Proclaim Township
	30/06/2025
	01/07/2024
	Own
	Formalization and Proclamation of Majosi
	Majosi area formalized and proclaimed by 30 June 2026
to Office of the Surveyor General for considerati on for formalizati on and proclamati on of township at Saselaman i area	Submit to the Deeds office the Approved Small Scale Diagram and General Plan for considerati on
	To Formalize and Proclaim Majosi by 30 June 2026
	F L D

Page 10

2 2

	AC ACA	07-470
	CINVIO.	L PLAIN A
	5	3

A 1.Appoint ment letter Q2:Inception n report Q3: Draft human settlement strategy report and Council resolution Q4: Final human settlement strategy report and Council Council Resolution	Q1: Attendance Report Q2:Stakeh older Invitations Q3: Agenda and Attendance Register Q4: Land summit
rinal human settlement strategy report developed	Land summit Report developed
brait human settlement strategy report developed	Land summit conducted
Inception report developed	stakeholde rs invited
Appointme nt of service provider	Consultations of the stakeholde rs
30/06/2026	30/06/2026
01/07/2025 30/06/2026	01/07/2025
200 000	200 000
Own Funding	Own Funding
CCLM Human settlement strategy	Land summit
CCLM Human settlement strategy reviewed by 30 June 2026	Land summit conducted by 30 June 2026
indicator	New indicator
To review CCLM Human settlement strategy by 30 June 2026	To conduct Land summit by 30 June 2026
18	19

£ 8

Q1-Q4 proclamati on report

One proclamati on report on township establishm ent compiled

One proclamati on report on township establishm ent compiled

KPA OUT	KPA 4: LOCAL ECONOMIC DEVELOPMENT: KPA WEIGHT=25.64% OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM OUTPUT 3: IMPLEMENTATION OF THE COMMUNITY WORK PROGRAMME	S DEVELOPMI ISIVE, ACCOL	ENT: KPA WEI INTABLE, EFF COMMUNITY V	IGHT=25.64% ECTIVE AND I NORK PROGR	EFFICIENT LO	OCAL GOVER	NMENT SYST	E					
STR	STRATEGIC OBJECTIVE: INTEGRATED LOCAL ECONOMY	INTEGRATE	D LOCAL ECO	NOMY									
No.	No. Key Performance Indicators/Measur	Baseline	Annual Targets	Project Name	Funding Source	Budget 25/26	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portions of Evidence
21	able Objective To coordinate four (04) LED Forums by 30 June 2026	New indicator	Four (04) LED Forums coordinate d by 30 June 2026	Forums	Own	120 000	01/07/2025	30/06/2026	One (01) One LED Forums Forum coordinate coord	One (01) LED Forums coordinate d	One (01) LED Forums coordinate d		Q1-Q4 Invite and attendance register
22	To Support 20 Cooperatives with equipment's by 30 June 2026	New indicator	20 Cooperativ es supported with equipment' s by 30 June 2026	Cooperativ e support	Own Funding	1 000	01/07/2025	30/06/2026	Compilation of needs analysis, develop Specifications And delivery notes	Compilation of needs analysis, develop Specifications And delivery of Equipment s	Monitoring and provide support to the supported cooperative s	Monitoring and provide support to the cooperative s	Q1. Needs analysis, specifications and delivery notes Q2-4 Monitoring report

5. KPA 4: LOCAL ECONOMIC DEVELOPMENT

Q-1-2 Invite and attendance register Invite	Q1. Concept document Q2-3 Invite and attendance register	Q2. Invite and attendance register Q4. Invite and attendance register
N/A	N/A	One (01) Libra campaign conducted
N.A.	One (01) Youth Enterprise developme nt Seminar conducted	N/A
Collins Chabane Business Exhibition coordinate d and hosted	Conduct stakeholder consultatio ns	One (01) Libra campaign conducted
Conduct stakeholder s consultatio ns	Compilation of concept document for the seminar	N/A
	30/06/2026	30/06/2026
01/07/2025 30/06/2026	01/07/2025	01/07/2025
20 000	400 000	000 09
Own	Own Funding	Own funding
Collins Chabane Business EXPO	Youth Enterprise Developme nt Seminar	Libra campaign and Business Inspection
Collins Chabane Business EXPO coordinate d and hosted by 30 June 2026	One (01) Youth Enterprise developme nt Seminar conducted by 30 June 2026	Two (02) Libra campaign and Business inspection conducted by 30 June 2025
Indicator	New indicator	New indicator
To coordinate and host Collins Chabane Business Exhibition by 30 June 2026	To conduct one (01) Youth Enterprise development Seminar by 30 June 2026	To conduct Two (02) Libra campaign and business inspection by 30 June 2026
53	24	25

Q-1-2 Invite and attendance register	Q1. Concept document Q2-3 Invite and attendance register	Q1-4 business certificates
	N/A O O O O O O O O O O	100% new Consideration attended to (number of new business registration received/nu mber of new business registration attended)
	One (01) N Youth Enterprise developme nt Seminar conducted	100% new businesses registration attended to (number of new business registration received/number of new business registration attended)
Collins Chabane Business Exhibition coordinate d and hosted	Conduct stakeholder consultatio ns	100% new businesses registration attended to (number of new business registration received/number of new business registration attended)
Conduct stakeholder s consultatio ns	Compilatio n of concept document for the seminar	100% new businesses registration attended to (number of new business registration received/nu mber of new business registration attended)
30/06/2026	30/06/2026	30/06/2026
01/07/2025	01/07/2025	01/07.2025
50 000	400 000	Opex
Own Funding	Own	Own Funding
Collins Chabane Business Exhibition	Youth Enterprise Developme nt Seminar	Business registration
Collins Chabane Business Exhibition coordinate d and hosted by 30 June 2026	One (01) Youth Enterprise developme nt Seminar conducted by 30 June 2026	to0% new businesses registration attended to (number of new business registration received/number of new business registration attended) by 30 June 2026
New Indicator	New indicator	New indicator
To coordinate and host Collins Chabane Business Exhibition by 30 June 2026	To conduct one (01) Youth Enterprise development Seminar by 30 June 2026	% new businesses registration attended to by 30 June 2026
56	27	58

1	1	2	
1	2	u	
		2	

To conduct Four (04) business inspection by 30 June 2026	To coordinate Four (04) Local Reference Committee by 30 June 2026
t Four usiness by 30	Local by 30
To conduct Four Two (02) (04) business inspection by 30 inspection June 2026 conducted	New indicator
Four (04) business inspection conducted by 30 June 2026	Four (04) Local Local Referonce Committee Committee Committee d by 30 June 2026
Inspection	Committee Meetings
Cunding	Own funding
Opex	Opex
01/07/2025	01/07/2025
30/06/2026	30/06/2026 One (01) Local Reference Committee coordinate d
One (01) Business Inspection conducted	One (01) Local Reference Committee coordinate d
One (01) One (01) One (01) One (01) Character Business Business Business Business Inspection Inspection Inspection conducted conducted conducted Fig. 1	One (01) C Local L Reference R Committee C coordinate d
One (01) Business Inspection conducted	ocal (eference committee oordinate
One (01) Business Inspection conducted	One (01) Local Reference Committee coordinate d
Q1-Q4; invite, attendance register and Business inspection report	Q1-4. Invite and attendance register

ARII ITY	į	
JY AND VI		
NAGEMEN		
ANCE MA		
CIDAL CIN		
K. MIINI	TOWN TO A	
VUN	0	

PA UTC	KPA 5: MUNICIPAL FINANCE MANAGEMENT AND VIABILITY KPA WEIGHT = 7.59%  OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM	ISIVE, ACCOL	MENI AND VIA JNTABLE, EFF	ECTIVE AND	FFICIENT L	OCAL GOVER	RNMENT SYST	EM					
TRA	STRATEGIC OBJECTIVE: SOUND FINANCIAL MANAGEMENT AND VIABILITY	SOUND FINAL	NCIAL MANAG	SEMENT AND	VIABILITY								
ġ.	No. Key Performance Indicators/Measur	Baseline	Annual Targets	Project Name	Funding Source	Budget 25/26	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence
34	To implement eight (08) MSCOA modules (Supply Chain and Inventory) by 30 June 2025	Eight (08) MSCOA modules (Supply Chain and Inventory) implemeted by	Eight (08) MSCOA modules (Supply Chain and Inventory) implemeted by 30 June 2025	MSCOA	Own	Орех	01/07/2025	30/06/2026	Two (02) MSCOA modules (Supply Chain and Inventory) implemente d	Two (02) MSCOA modules (Supply Chain and Inventory) implemente d	Two (02) MSCOA modules (Supply Chain and Inventory) implemente d	Two (02) MSCOA modules (Supply Chain and Inventory) implemente d	Q1-Q4: MSCOA Reports
32	% of departmental own capital budget spent( Excluding grants) by 30 June 2026	New indicator	100% of department al own capital budget spent( Excluding grants) by 30 June	capital budget excluding grants	Own	Орех	01/07/2025	30/06/2026	25% spending on quarterly projected capital budget	50% spending on quarterly projected capital budget	75% spending on quarterly projected capital budget	100% spending on quarterly projected capital budget	Q1-Q4: Capital expenditur e report
33	% Revenue collected by 30 June 2026	New indicator	100% Revenue collected by 30 June 2026	Revenue Manageme nt	Own Funding	Opex	01/07/2025	30/06/2026	100% Quarterly Projected	100% Quarterly Projected	100% Quarterly Projected	100% Quarterly Projected	Q1-Q4 Financial Report

Revenue Revenue	collected collected	
Revenue	collected	
Revenue	collected	
Re	8	

KP/	KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION KPA WEIGH=15.38%	NCE AND PU	BLIC PARTICI	PATION KPA	WEIGH=15.38	%:							
00	OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM	NSIVE, ACCO	UNTABLE, EF	FECTIVE AND	EFFICIENT I	OCAL GOVE	RNMENT SYS	TEM					
00	OUTPUT 5: DEEPEN DEMOCRACY THROUGH A REFINED WARD COMMITTEE MODEL	OCRACY THE	ROUGH A REI	FINED WARD	COMMITTEE	MODEL							
00	OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY	TIVE AND FIN	IANCIAL CAP	ABILITY									
STR	STRATEGIC OBJECTIVE: IMPROVED GOVERNANCE AND ADMINISTRATION AND EFFECTIVE COMMUNITY PARTICIPATION	IMPROVED (	SOVERNANCE	E AND ADMINI	STRATION A	ND EFFECTIVE	E COMMUNITY	Y PARTICIPAT	NOIL				
Š.	Key Performance Indicators/Measu rable Objective	Baseline	Annual Targets	Project Name	Funding Source	Budget 25/26	Start Date	End Date	1st ଘ Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence
34	% Implementation of 100% recommendations by auditor general by 30 June 2026	New indicator	100% Implement ation of 100% recommen dations by auditor general by 30 June 2026	Auditor general recommen dations	Own funding	×edO	01/07/2025	30/06/2026	N/A	N/A	Implement ed 100% recommen dations by auditor general	Implement ed 100% recommen dations by auditor general	Q3-Q4: Progress report on the AG action plan
35	% Implementation of 100% recommendations by internal audit by 30 June 2026	New indicator	100% Implement ation of 100% recommen dations by internal audit by 30 June 2026	Internal Auditor recommen dations	funding	Opex	01/07/2025	30/06/2026	N/A	N/A	N/A	Implement ed 100% recommen dations by internal audit	Q4:Progres s report on the internal audit action plan

Q1- Q4:Portfoli o Committee Minutes & Attendance	Analysis Registers Analysis Registers Q2: Invite, Attendance Registers Q2: Invite, Attendance Registers Q3: Draft IDP Q3. Draft IDP	Q1:-Q4: Risk Register
3 portfolio committee meetings held	N/A	Reporting on the mitigation
3 portfolio committee meetings held	Draft IDP submitted to municipal manager	Reporting on the mitigation
3 portfolio committee meetings held	strategic planning conducted	Reporting on the mitigation
3 portfolio committee meetings held	IDP Process plan submitted to Municipal manager and needs analysis conducted	Identification of the risk for the new financial
30/06/2026	30/06/2026	30/06/2025
01/07/2025	01/07/2025	01/07/2024
xedO	Opex	орех
Own funding	Funding	Own funding
Portfolio committee meetings	Draft IDP Review	Risk Manageme nt
12 portfolio committee meetings held by 30 June 2026	2026/27 IDP reviewed and submitted to the municipal manager by 31st March 2026	Departmen tal Operational Risks
12 portfolio committee meetings held	2025/26 IDP reviewed, submitted and approved by council	New indicator
Number of Portfolio Committee meetings held by 30 June 2026	To review and submit the 2026/27 draft IDP to the municipal manager by 31st March 2026	Identification of departmental risks on the Operational Risk Register and
36	37	38

	Q2:Audit Report
risks	N/A
risks	N/A
risks risks risks	Unqualified AG Audit opinion obtained
year and reporting previous financial year fourth quarter progress on the mitigation of rick	
	01/07/2024 30/06/2025
	Орех
	Own funding
	Audit opinion
Identified and Mitigated by 30 June	dit AG audit opinion obtained by 31 December 2025
	Unqualified AG audit opinion
Mitigate them by 30 June 2025	To obtain Unqualified Unqualified Audit unqualified AG audit AG audit opinion audit opinion December 2025 31 December 2025
	39

### 8. PERFORMANCE WEIGHTINGS PER KEY PERFORMANCE AREAS

The criterion upon which the performance of the employee must be assessed consists of 2 components both of which must be contained in the performance agreement.

The employee will be assessed against both components, with a weight of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs), respectively. Each area of assessment will be weighted and will contribute a specific part to the total score. KPAs covering the main areas of work will account for 80% and CCR will account for 20% of final assessment.

Table B: WEIGHTING ON KPAs

KEY PERFORMANCE AREAS	WEIGHT
1.Municipal Transformation and Organisational Development	23.08
2. Spatial Rationale	28.21
Basic Service Delivery and Infrastructure Development	0
4. Local Economic Development	25.64
5. Municipal Finance Management and Viability	7.69
6. Good Governance and Public Participation	15.38
TOTAL WEIGHTING	100.00

er

### TABLE C: CORE COMPETENCY REQUIREMENTS (CCRs)

CORE MANAGERIAL COMPETENCIES:	Weight (75%)
Strategic Capability and Leadership	10
Programme and Project Management	10
Financial Management(compulsory)	10
Change Management	5
Knowledge Management	10
Service Delivery Innovation	5
Problem Solving and Analysis	5
People Management and Empowerment(compulsory)	10
Client Orientation and Customer Focus(compulsory)	10
CORE OCCUPATIONAL COMPETENCIES:	Weight (25%)
Interpretation of and implementation within the legislative and national policy frameworks	5
Knowledge of developmental local government	5
Knowledge of more than one functional municipal field/discipline	5
Competence as required by other national line sector Departments	5
Exceptional and dynamic creativity to improve the functioning of the municipality	5
Total	100%

### 9. PERFORMANCE EVALUATION

Performance evaluation will be done in line with section 23(c) of the Performance Regulation of 2006: Performance Regulation of Managers Reporting to the Municipal Manager and the Municipal Manager.

### 10. PERFORMANCE ASSESSMENT

	Score	Definition
Outstanding Performance	5	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
Performance Significantly Above Expectations	4	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
Fully Effective	3	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
Not Fully Effective	2	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
Unacceptable Performance	1	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement. Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

### 11. PERSONAL DEVELOPMENT PLANS (PDP)

Section 29 of the Performance Regulation of 2006, requires that managers must develop personal Development Plan that must address all gaps and this plan must be part of the performance agreement.

This performance is signed in line with the Municipal Finance Management Act 56 of 2003. All s57 Managers are required performance plan and sign performance agreements with the accounting officer.

This performance plan serves as an Annexure to the signed Performance Agreement.

12. SIGNATURES
DATE 17 July 2025

RADALIA.C SENIOR MANAGER PLANNING AND DEVELOPMENT

SHILENGE R.R MUNICIPAL MANAGER



### ANNEXURE B

### PERSONAL DEVELOPMENT PLAN

### 2025/2026

Collins Chabane Local Municipality herein represented by

### SHILENGE R.R,

In his capacity as the Municipal Manager (hereinafter referred to as the Employer or Supervisor)

and

### RADALI A.C.

Employee of the Municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

### 1. INTRODUCTION

The Aim of the Personal Development Plan (PDP) is to ensure that Employees are skilled to meet Objectives as set out in the Performance Management Agreement as prescribed by legislation. Successful career path planning ensures competent employees for current and possible future positions. It there for identifies, prioritise and implement training needs

Legislative needs taken into account comes from the Municipal Systems Act Guidelines: Generic senior management competency framework and occupational competency profiles, Municipal Finance Management Competency Regulations, such as those developed by the National Treasury and other line sector departments' legislated competency requirements need also be taken into consideration during the PDP process.

### 2. COMPETENCY MODELLING

The COGTA has decided that a competency development model will consist of both managerial and occupational competencies:

- Managerial competencies should express those competencies, which are generic of all management positions.
- Occupational competence refers to competencies which are job/function specific.

### 3. COMPILING THE PERSONAL DEVELOPMENT PLAN ATTACHED AS THE APPENDIX

The Municipal Manager, in consultation with the employee is to compile a Personal Development Plan. The PDP has 7 columns that need to be completed. Appendix A serves as the Action Plan for the PDP

9	
PDP	
Plan for	
an	
0	
Action	
Ŧ	
ă	
-	
Table	
7	
-	
Σ	

1. Skills /Performance	2. Outcomes	3.Suggested training	4.Suggested mode of	amii passaggns'c	o, work opportunity	and modding.
Gap (in order of priority) Expected	Expected	and / or development	delivery	Frames	created to practice	
	(measurable indicators: quantity, quality and	activity			area	
	time frames)					M. Salaining
Municipal governance	Certificate	Advance certificate	Training	-+12 months	Managing projects	Municipal Illanayer
io •		:Municipal governance				
GIS geographical	Certificate	National certificate	Training	-+12 months	geographical	Municipal manager
information system		geography information			information system	
mapping		science			mapping	
occupational directed	Certificate	National certificate:	Training	-+12 months	training and	Municipal manager
education training and		occupational directed			development	
development practice		education training and				
		development practice				
Municipal Integrated	Certificate	National certificate	Training	-+12 months	Municipal planning	Municipal manager
development planning		:Municipal Integrated				
		development planning				
Monitoring and	Certificate	Advance certificate	Training	-+12 months	Monitoring and	Municipal manager
evaluation		:monitoring and			evaluation projects	
		evaluation				
Employment equity	Certificate	National certificate	Training	-+12 months	organisational	Municipal manager

transformation and	change management		Managing projects Municipal manager	Managing projects Municipal manager
			raining -+12 months	Training -+12 months
organisational	transformation and	change management	Contract management Training	Project management
			Certificate	Certificate
			Contract management Certificate	Project management

Thus, done and signed at Malamulele on the Tday of July 2025

AS WITNESSES:

1. Senior Manager: Planing and Development RADALIA.

MUNICIPAL MANAGER

SHILENGE R.R



### **ANNEXURE C**

### FINANCIAL DISCLOSURES

SENIOR MANAGER PLANNING AND DEVELOPMENT: RADALI A.C 2025/26

STRICTLY CONFIDENTIAL						
Financial Disclosure Form						
CONFIDENTIAL						
	0	1.15	۸.			
I, the undersigned (sumame and initial	als) K	adali )	70			
(Postal address) STAND	86	2.		_		
I, the undersigned (sumame and initial (Postal address) STAND Maului	ma t	111lage 0983	າ	_		
(Residential address) STAND (Position held) Sen 167 (Name of Municipality) Collin	862,	MAULUMA VI	LLAGE, TSH	ikewao		
(Position held) Senior	Mar	rager - Plann	ng - Derel	agnet.		
(Name of Municipality) (pll)	ns ch	abane Loca				
Tel: 015 851 0110		0158510	097	_		
WAYN YA BAREVILLE JOSE RATES SEE AND	4817	THE STATE OF THE S	V= 100 100 100 100 100	_		
Hereby certify that the following inform	mation is co	mplete and correct to the be	est of my knowledg	je:		
Shares and other financial interest	s (Not bank	caccounts with financial i	nstitutions.) See	information she	et: note (1)	
Number of shares/Extent of	Nature		Nominal Value		Name of Comp	eany/Entity
financial interests					7 / 24	
100	Clas	e Lordoration	100		Mucasa	Funeral Poll
1	0	ate Company	100		M	Public Serve
100	Triv	ate company	100		11/mosh	rubic sque
Directorships and partnerships Se	e informati					
Name of corporate entity, partnership or firm	747	Type of business		Amount of Income	f Remuneration/	
<u> </u>						
		_				
Remunerated work outside the Mu	nicipality n	nust be sanctioned by Co	uncil. See informa	ation sheet: not	e (3)	
Name of Employer		Type of Employment		Amount o	f Remuneration/	
		W 44	$\triangle$	Income		
17						

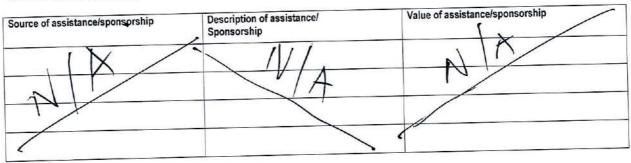
**1** | Page

AC R.R. 4. Consultancies and retainerships See information sheet: note (4)

Name of client	Nature	Type of business activity	Value of any benefits received
XX		) NX	N/A

5. Sponsorships

See information sheet: note (5)



6. Gifts and hospitality from a source other than a family member

See information sheet: note (6)

See information sheet: note (6)  Description	Value	Source	1 *
N	NA	N	

7. Land and property

See information sheet: note (7)

Description	Extent	Area	Value
18 Richmond Street	1 991 SQM	Crystal Park	= R1100 000 - 08
802 Mauluma	\$ 1000 SQM	Thikonelo	IL750 000 -00
		-	

SIGNATURE OF EMPLOYEE

DATE

PLACE

### OATH/AFFIRMATION 1. I certify that before administering the oath/affirmation I asked the deponent the following questions and wrote down her/his answers in his/her presence: (i) Do you know and understand the contents of the declaration? ves Answer. (ii) Do you have any objection to taking the prescribed oath or affirmation? (iii) Do you consider the prescribed oath or affirmation to be binding on your conscience? 2. I certify that the deponent has acknowledged that she/he knows and understands the contents of this declaration. The deponent utters the following words: "I swear that the contents of this declaration are true, so help me God." / "I truly affirm that the contents of the declaration are true". The SUID-AFRIKAANSE POLISIEDIENS signature/mark of the deponent is affixed to the declaration in my presence. OSEX DAS ETAVISA SESO ELE SESO MALAMMELE ESSO MALAMMEL ESSO MALAMMELE ESSO MALAMM EZELLAICE ICA 21 -20- SZDZ Commissioner of Oath /Justice of the Peace COMMUNITY SERVICE CENTRE Full first names and surname: Marche Ce Chensoni Angelina (Block letters 2 SOUTH AFRICAN POLICE SERVICE SOUTH PERIODE SOUTH PERIOD Designation (rank) Admin Cles C Ex Officio Republic of South Africa Street address of institution Collins Chabani alive

Place Malamuleie

Date 2025-07-17

SIGNATURE

DATE

**3** | Page

### INFORMATION SHEET FOR THE FINANCIAL DISCLOSURE FORM

The following notes is a guide to assist with completing the attached Financial Disclosure form (Appendix C):

### 1. SHARES AND OTHER FINANCIAL INTERESTS

Designated employees are required to disclose the following details with regard to shares and other financial interests held in any private or public company or any other corporate entity recognized by law:

- · The number, nature and nominal value of shares of any type;
- . The nature and value of any other financial interests held in any private or public company or any other corporate entity; and
- · The name of that entity.

### 2. DIRECTORSHIPS AND PARTNERSHIPS

Designated employees are required to disclose the following details with regard to directorships and partnerships:

- . The name and type of business activity of the corporate entity or partnership/s; and
- . The amount of any remuneration received for such directorship or partnership/s.

Directorship includes any occupied position of director or alternative director, or by whatever name the position is designated.

Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

### REMUNERATED WORK OUTSIDE THE PUBLIC SERVICE (ALL REMUNERATED EMPLOYMENT MUST BE SANCTIONED PRIOR TO THE WORK BEING DONE.)

Designated employees are required to disclose the following details with regard to remunerated work outside the public service.

- · The type of work;
- . The name and type of business activity of the employer; and
- . The amount of the remuneration received for such work.

Remuneration means the receipt of benefits in cash or kind.

Work means rendering a service for which the person receives remuneration.

### 4. CONSULTANCIES AND RETAINERSHIPS

Designated employees are required to disclose the following details with regard to consultancies and retainerships:

- . The nature of the consultancy or retainerships of any kind;
- . The name and type of business activity, of the client concerned; and
- · The value of any benefits received for such consultancy or retainerships.

### 5. SPONSORSHIPS

Designated employees are required to disclose the following details with regard to sponsorships:

- · The source and description of direct financial sponsorship or assistance; and
- · The value of the sponsorship or assistance.

### 6. GIFTS AND HOSPITALITY FROM A SOURCE OTHER THAN A FAMILY MEMBER

Designated employees are required to disclose the following details with regard to gifts and hospitality:

- · A description and the value and source of a gift with a value in excess of R350;
- . A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12-month period; and
- · Hospitality intended as a gift in kind.

Designated employees must disclose any material advantage that they received from any source e.g. any discount prices or rates that are not available to the general public.

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

### 7. LAND AND PROPERTY

Designated employees are required to disclose the following details with regard to their ownership and other interest's in

Land and property (residential or otherwise both inside and outside the Republic):

- · A description and extent of the land or property;
- . The area in which it is situated; and
- . The value of the interest.

**4 |** Page